

CITRUS SPRINGS ELEMENTARY SCHOOL

2016-2017 SCHOOL FINANCIAL REPORT EDUCATIONAL FUNDING ACCOUNTABILITY ACT Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	328,090	94.08%	18,741,160	13.95%	3,286,119,869	13.21%
State/Local (excludes Lottery)	4,039	1.16%	115,194,268	85.72%	21,522,040,210	86.50%
Lottery	11,650	3.34%	238,853	0.18%	47,000,042	0.19%
Private	4,950	1.42%	213,959	0.16%	24,507,821	0.10%
Total	348,728	100.00%	134,388,240	100.00%	24,879,667,942	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,820	4,564	4,703	3,438,411
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,022	1,012	969	729,158
Contracted Instructional Services	145	288	206	103,599
School Administration	420	599	573	299,298
Materials/Supplies/Operating Capital Outlay	160	227	212	114,483
Food Service	384	356	508	274,104
Operation and Maintenance of Plant	623	881	892	444,343
Other School-Level Support Services	333	338	200	237,360
TOTAL SCHOOL COSTS **	7,907	8,265	8,263	5,640,756

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$15,222,806.00 or \$1,034.90 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,332	3,983	3,959	2,588,188
ESOL	4,268	3,777	4,741	29,495
Exceptional Programs	7,526	7,599	7,355	820,728
Vocational Programs	0	4,118	4,164	0
Adult Programs [2]				
Materials, Supplies, Operating Capital Outlay:				
Textbooks	55	109	Not Available from State Data Base	39,084
Computer Hardware & Software	19	22	Not Available from State Data Base	13,851
Other Instructional Materials	80	82	Not Available from State Data Base	56,869
Other Materials and Supplies	3	9	Not Available from State Data Base	2,085
Library Media Materials	4	4	Not Available from State Data Base	2,595

[1] Cost of substitute teachers included in "Other School Level Support Services " amounted to \$52,998.

[2] not FEFP funded