

CITRUS SPRNGS ELEMENTARY SCHOOL
2018-2019 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	351,386	98.24%	17,860,078	12.71%	3,531,298,510	13.38%
State/Local (excludes Lottery)	4,020	1.12%	122,431,112	87.11%	22,820,063,633	86.49%
Lottery	2,290	0.64%	48,836	0.03%	9,711,526	0.04%
Private		0.00%	206,340	0.15%	23,411,811	0.09%
Total	357,696	100.00%	140,546,366	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,947	4,606	4,895	3,400,416
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	841	1,021	1,064	578,163
Contracted Instructional Services	191	349	235	131,414
School Administration	460	628	599	316,248
Materials/Supplies/Operating Capital Outlay	159	181	240	109,013
Food Service	547	490	548	375,930
Operation and Maintenance of Plant	682	900	971	468,515
Other School-Level Support Services	423	433	236	290,622
TOTAL SCHOOL COSTS **	8,250	8,608	8,788	5,670,321

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$15,870,317 or \$1,063 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,235	3,996	4,109	2,359,940
ESOL	4,365	4,644	5,016	32,041
Exceptional Programs	8,209	7,539	7,544	1,008,435
Career Education Programs		3,895	4,139	
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	93	74	Not Available from State Data Base	66,066
Computer Hardware & Software	1	16	Not Available from State Data Base	373
Other Instructional Materials	59	86	Not Available from State Data Base	42,067
Other Materials and Supplies	1	4	Not Available from State Data Base	507
Library Media Materials	1	4	Not Available from State Data Base	912

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$47,384.

[2] not FEFP funded