

**CITRUS SPRINGS ELEMENTARY SCHOOL**  
**2017-2018 SCHOOL FINANCIAL REPORT**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	342,196	81.82%	18,961,759	13.90%	3,417,824,301	13.34%
State/Local (excludes Lottery)	74,847	17.90%	117,268,488	85.98%	22,171,281,118	86.56%
Lottery	1,177	0.28%	25,150	0.02%	5,024,625	0.02%
Private		0.00%	136,122	0.10%	19,871,211	0.08%
<b>Total</b>	<b>418,220</b>	<b>100.00%</b>	<b>136,391,519</b>	<b>100.00%</b>	<b>25,614,001,255</b>	<b>100.00%</b>

\* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,900	4,574	4,833	3,371,556
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	947	999	991	651,630
Contracted Instructional Services	143	313	222	98,117
School Administration	445	609	582	306,180
Materials/Supplies/Operating Capital Outlay	95	175	234	65,392
Food Service	599	511	518	412,103
Operation and Maintenance of Plant	614	828	925	422,490
Other School-Level Support Services	324	339	219	222,736
<b>TOTAL SCHOOL COSTS **</b>	<b>8,067</b>	<b>8,348</b>	<b>8,524</b>	<b>5,550,204</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$15,629,135 or \$1,053 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	4,264	3,985	4,051	2,432,587
ESOL	3,477	3,961	4,912	27,605
Exceptional Programs	8,309	7,568	7,559	911,364
Career Education Programs	0	4,089	4,201	0
Adult Programs [2]	*	*	*	*
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	19	79	Not Available from State Data Base	12,854
Computer Hardware & Software	0	10	Not Available from State Data Base	0
Other Instructional Materials	72	73	Not Available from State Data Base	47,011
Other Materials and Supplies	0	9	Not Available from State Data Base	0
<b>Library Media Materials</b>	<b>9</b>	<b>5</b>	<b>Not Available from State Data Base</b>	<b>5,527</b>

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$58,145.

[2] not FEFP funded